Finance Presentation

Children, Young People and Education Scrutiny Commission

Date of meeting: 23 September 2025

Lead Director: Laurence Jones

Useful information

■ Ward(s) affected: All

■ Report author: Laurence Jones

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■ Report version number: 1.1

1. Summary

1.1 A presentation will be made to the Children, Young People and Education Scrutiny Commission to present the financial position for Education and Children's Services as at the end of the first quarter, 30 June 2025.

2. Recommended actions/decision

2.1 Children, Young People and Education Scrutiny Commission are asked to note the presentation.

3. Financial, legal, equalities, climate emergency and other implications

3.1 Financial implications

Financial implications are included in the presentation.

Signed: Mohammed Irfan, Head of Finance

Dated: 09 September 2025

3.2 Legal implications

There are no direct legal implications arising from this report.

Signed: Julia Slipper

Dated: 11 September 2025

3.3 Equalities implications

There are no direct equalities implications arising from this report.

Signed: Equalities Officer, Surinder Singh, Ext 37 4148

Dated: 11 September 2025

3.4 Climate Emergency implications

There are no direct climate emergency implications associated with this report.

Signed: Phil Ball, Sustainability Officer, Ext 372246

Dated: 10 September 2025

3.5 Other implications (You will need to have considered other implications in preparing this report. Please indicate which ones apply?)

None			

6. Background information and other papers:

Budget papers presented to Council 19 February 2025

7. Summary of appendices:

Appendix A Finance Presentation

8. Is this a private report (If so, please indicate the reasons and state why it is not in the public interest to be dealt with publicly)?

No

9. Is this a "key decision"? If so, why?

No